



Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	Jan-June (2019)		
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Seg,y Monit.Estrategico Salud)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	46,334.67	0.00	46,334.67
71410 - MAIP Premium SC	0.00	19.16	0.00	19.16
71415 - Contribution to Security SC	0.00	1,601.61	0.00	1,601.61
72145 - Svc Co-Training and Educ Serv	0.00	1,357.00	0.00	1,357.00
Total for Fund 04000	0.00	49,312.44	0.00	49,312.44
Total for Activity ACTIVITY1	0.00	49,312.44	0.00	49,312.44

Activity : ACTIVITY7 (Coord Pais 2017 2020)

Fund : 30068 (GFATM - CCM & Other)

71405 - Service Contracts-Individuals	0.00	9,128.43	0.00	9,128.43
71410 - MAIP Premium SC	0.00	3.66	0.00	3.66
71415 - Contribution to Security SC	0.00	302.52	0.00	302.52
72135 - Svc Co-Communications Service	0.00	1,536.91	0.00	1,536.91
72160 - Svc Co-Education & Health Serv	0.00	38,243.88	0.00	38,243.88
72215 - Transportation Equipment	0.00	118.93	0.00	118.93
72330 - Medical Products	0.00	979.06	0.00	979.06
74230 - Audio & Visual Equipment	0.00	- 216.20	0.00	- 216.20
74505 - Insurance	0.00	28.38	0.00	28.38
75105 - Facilities & Admin - Implement	0.00	3,508.78	0.00	3,508.78
Total for Fund 30068	0.00	53,634.35	0.00	53,634.35
Total for Activity ACTIVITY7	0.00	53,634.35	0.00	53,634.35

Total for Output : 00087454	0.00	102,946.79	0.00	102,946.79
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Combined Delivery Report by Activity


Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	Jan-June (2019)		
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	102,946.79	0.00	102,946.79
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 **Gabriela Allaga Rojas**
 Responsable de M&E
 PNUD - FM


 **Richard Flores**
 Coordinador Nacional
 PNUD - FM


Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


Fernando Aramayo Carrasco
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project/Award: 00075682 Monitoreo Estratégico de Proye Period : As Of Jun30,2019

Output #	Impl. Partner	UNDP AMOUNT
00087454	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		44,747.72